

K E N D O
Resultaträkning 1977-78 med budget för 1978-79

	<u>KOSTNADER</u>			<u>INTÄKTER</u>		
	77-78 <u>Budget</u>	77-78 <u>Utfall</u>	78-79 <u>Budget</u>	77-78 <u>Budget</u>	77-78 <u>Utfall</u>	78-79 <u>Budget</u>
<u>ADMINISTRAT</u>						
Löner, arvode	100:-	888:-	---	---	---	---
Rese o trakt	---	25:-	110:-	---	---	---
Porto	200:-	211:30	---	---	---	---
Telefon	300:-	---	350:-	---	---	---
Rese o smtrl	---	345:-	300:-	---	---	---
Uppv/gåvor	350:-	---	350:-	---	---	---
Tidning	1.000:-	22:30	1.000:-	---	---	---
<u>VERKSAMHET</u>						
Elitinstr	12.000:-	165:-	7.890:-	---	---	---
Träning	---	530:-	---	---	30:-	---
Tävlingar	---	---	---	100:-	---	---
<u>INTERNAT V</u>						
Tävlingar	5.000	16.802:30	13.000:-	---	---	---
<u>FÖRSÄLJN</u>						
Märken	---	383:50	---	---	70:-	---
	19.100:-	19.392:40	23.000:-	100:-	100:-	---
Basbelopp	---	---	---	19.000:-	19.000:-	23.000:-
Förskott	---	---	---	---	292:40	---
SUMMA	19.100:-	19.392:40	23.000:-	19.100:-	19.392:40	23.000:-